

City of Hopkinsville

**Fiscal Year
2009-2010**



**CAPITAL FUND
BUDGET**

June 16, 2009

**City of Hopkinsville
Capital Fund**

REVENUES

Transfers from General Fund	<u>\$ 1,000,000</u>
Total Revenues	<u>\$ 1,000,000</u>

EXPENSES

Police Department	\$ 150,000
Fire Department	100,000
Riverbank Stabilization	208,625
Site Study/Conceptual Design for Public Safety Facility	100,000
Transfer to General Fund	<u>233,258</u>
Total Expenses	<u>\$ 791,883</u>
Revenues in excess of expenses	<u>\$ 208,117</u>

**City of Hopkinsville
Capital Fund**

DESCRIPTION	APPROVED FY 08-09	MAYOR FY 09-10	COUNCIL FY 09-10
<u>Administration Department</u>			
Vehicle	15,000	-	-
<u>Police Department</u>			
Cars & LED Lights	145,000	150,000	150,000
<u>Fire Department</u>			
HFD Rescue/ Pumper	-	100,000	100,000
<u>Parks & Recreation</u>			
Thomas St. Roof Repair	45,000	-	-
<u>Grounds Maintenance</u>			
Bucket Truck	30,000	-	-
<u>Other</u>			
Property imp. at Trail of Tears	86,000	-	-
Lovers Lane	84,000	-	-
North Drive Athletic Complex	636,000	-	-
Farmers Market	20,000	-	-
Riverbank Stabilization	43,375	208,625	208,625
Site Study / Conceptual Design for Public Safety Facility	-	100,000	100,000
Transfer to GF (re-pmt)	-	233,258	233,258
CAPITAL TOTAL:	<u>\$ 1,104,375</u>	<u>\$ 791,883</u>	<u>\$ 791,883</u>