

City of Hopkinsville

**Fiscal Year
2009-2010**



**CAPITAL FUND
Mayor Proposed Budget**

May 8, 2009

**City of Hopkinsville
Capital Fund**

REVENUES

Transfers from General Fund	<u>\$ 1,000,000</u>
Total Revenues	<u>\$ 1,000,000</u>

EXPENSES

Police Department	\$ 150,000
Fire Department	100,000
Riverbank Stabilization	208,625
Lake Blythe Watershed Structure	133,500
Site Study/Conceptual Design for Public Safety Facility	100,000
Transfer to General Fund	<u>233,258</u>
Total Expenses	<u>\$ 925,383</u>
Revenues in excess of expenses	<u><u>\$ 74,617</u></u>

**City of Hopkinsville
Capital Fund**

DESCRIPTION	<u>APPROVED FY 08-09</u>	<u>MAYOR FY 09-10</u>	<u>COUNCIL FY 09-10</u>
<u>Administration Department</u>			
Vehicle	15,000	-	
<u>Police Department</u>			
Cars & LED Lights	145,000	150,000	
<u>Fire Department</u>			
HFD Rescue/ Pumper	-	100,000	
<u>Parks & Recreation</u>			
Thomas St. Roof Repair	45,000	-	
<u>Grounds Maintenance</u>			
Bucket Truck	30,000	-	
<u>Other</u>			
Property Imp. at Trail of Tears	86,000	-	
Lovers Lane	84,000	-	
North Drive Athletic Complex	636,000	-	
Farmers Market	20,000	-	
Riverbank Stabilization	43,375	208,625	
Lake Blythe Watershed Struct.	-	133,500	
Site Study / Conceptual Design for Public Safety Facility	-	100,000	
Transfer to GF (re-pmt)	-	233,258	
CAPITAL TOTAL:	<u>\$ 1,104,375</u>	<u>\$ 925,383</u>	<u>\$ -</u>